

Appendix 4 Summary of capital spend by area

	Buckley Area 1	Connah's Area 2	Flint Area 3	Mold Area 4	Holywell Area 5	Queensferry Area 6	Saltney Area 7	
	£m	£m	£m	£m	£m	£m	£m	
SHARP								
Dobshill, Penymyndd (Batch 3)	2.099							
Melrose (Batch 2)		1.201						
Dairy (Batch 2)		0.596						
Custom House (Batch 2)		0.025						
Redhall (Batch 2)		0.013						
The Walks, Flint (Batch 2)			0.245					
Ysgol Delyn (Batch 2)				0.250				
Llys Dewi, Penyffordd (Batch 3)					3.644			
Nant y Gro, Gronant (Batch 3)					4.856			
21st Century Schools								
Ysgol Penyffordd	5.076							
Connahs Quay High School		9.383 ²						
Resurface of synthetic pitches								
Elfed School	0.272 ¹							
Flint High School			0.130					
School extension and remodelling								
Glan Aber Primary School			0.924 ⁴					
Castell Alun High School							4.807 ⁵	
Other Schemes								
Marleyfield Care Home	3.591							
Glanrafon						3.680 ³		
Total expenditure	11.038	11.218	1.299	0.250	8.500	3.680	4.807	40.792
Funding								
Welsh Government Grant	5.076	1.804						
Specific Grant	1.209							
General funding	2.654		1.054			3.680	4.807	
Prudential Borrowing	2.099	9.414	0.245	0.250	8.500			
Total funding	11.038	11.218	1.299	0.250	8.500	3.680	4.807	40.792

Notes

- 1 In programme for 2020/21
- 2 Includes £0.492 in programme in 2019/20
- 3 Includes £1.725m carry forward from 2017/18
- 4 Includes £0.241m in programme in 2019/20
- 5 Includes £4m in programme in 2019/20 and £0.207m in programme in 2020/21